

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	13,800.9	10,315.7	149.2	2,329.9	924.4	81.7	0.0	0.0	61	81	0
1002 Fed Rcpts (Fed)		3,916.3										
1003 GF/Match (UGF)		214.1										
1004 Gen Fund (UGF)		7,345.0										
1005 GF/Prgm (DGF)		82.0										
1007 I/A Rcpts (Other)		20.1										
1024 Fish/Game (Other)		50.7										
1061 CIP Rcpts (Other)		99.6										
1108 Stat Desig (Other)		699.2										
1109 Test Fish (DGF)		805.6										
1201 CFEC Rcpts (DGF)		568.3										
FY22 Conference Committee Total		13,800.9	10,315.7	149.2	2,329.9	924.4	81.7	0.0	0.0	61	81	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		13,800.9	10,315.7	149.2	2,329.9	924.4	81.7	0.0	0.0	61	81	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Fishery Biologist 1 (11-1132) from Westward Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer 24 Salmon Research Staff from Sport Fish to Consolidate Salmon Species Assessment Functions	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	18	0
Transfer Authority from Statewide Fisheries Management to Align to Current Revenue Levels	TrIn	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		250.0										
1007 I/A Rcpts (Other)		50.0										
Align Authority with Anticipated Expenditures	LIT	0.0	1,518.0	0.0	-1,100.0	-418.0	0.0	0.0	0.0	0	0	0
FY2022 PERS Actuarial Rate Change to 30.11% Transfer from Statewide Fisheries Management	TrIn	556.9	556.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		187.8										
1003 GF/Match (UGF)		2.6										
1004 Gen Fund (UGF)		339.0										
1024 Fish/Game (Other)		2.6										
1061 CIP Rcpts (Other)		4.0										
1108 Stat Desig (Other)		20.9										
FY2022 SU 3% COLA Transfer from Statewide Fisheries Management	TrIn	140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		46.1										
1003 GF/Match (UGF)		0.5										
1004 Gen Fund (UGF)		79.4										
1005 GF/Prgm (DGF)		0.3										
1024 Fish/Game (Other)		0.7										
1061 CIP Rcpts (Other)		0.7										
1108 Stat Desig (Other)		2.0										
1109 Test Fish (DGF)		0.3										

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Authorized to FY22 Management Plan * * * (continued)												
FY2022 SU 3% COLA Transfer from Statewide Fisheries Management (continued)												
1201 CFEC Rcpts (DGF)		10.0										
FY22 Management Plan Total		14,797.8	12,530.6	149.2	1,529.9	506.4	81.7	0.0	0.0	67	100	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.7										
1003 GF/Match (UGF)		0.1										
1004 Gen Fund (UGF)		3.5										
1005 GF/Prgm (DGF)		0.1										
1007 I/A Rcpts (Other)		0.3										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.5										
1109 Test Fish (DGF)		0.2										
1201 CFEC Rcpts (DGF)		0.1										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	76.8	76.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		24.5										
1003 GF/Match (UGF)		0.2										
1004 Gen Fund (UGF)		37.4										
1005 GF/Prgm (DGF)		0.2										
1007 I/A Rcpts (Other)		7.7										
1024 Fish/Game (Other)		0.1										
1061 CIP Rcpts (Other)		0.4										
1108 Stat Desig (Other)		1.0										
1109 Test Fish (DGF)		0.6										
1201 CFEC Rcpts (DGF)		4.7										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-407.4	-407.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-136.1										
1003 GF/Match (UGF)		-2.5										
1004 Gen Fund (UGF)		-194.0										
1005 GF/Prgm (DGF)		-2.0										
1007 I/A Rcpts (Other)		-27.4										
1024 Fish/Game (Other)		-1.4										
1061 CIP Rcpts (Other)		-3.2										
1108 Stat Desig (Other)		-15.6										
1109 Test Fish (DGF)		-7.4										
1201 CFEC Rcpts (DGF)		-17.8										
FY2023 Salary and Benefit Adjustments	SalAdj	57.3	57.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		17.9										
1003 GF/Match (UGF)		0.2										
1004 Gen Fund (UGF)		28.2										
1005 GF/Prgm (DGF)		0.1										

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Salary and Benefit Adjustments (continued)												
1007 I/A Rcpts (Other)		5.6										
1024 Fish/Game (Other)		0.1										
1061 CIP Rcpts (Other)		0.4										
1108 Stat Desig (Other)		0.6										
1109 Test Fish (DGF)		0.4										
1201 CFEC Rcpts (DGF)		3.8										
Transfer from Services to Other Lines to Align Agency Mission	LIT	0.0	324.5	47.3	-616.1	192.7	51.6	0.0	0.0	0	0	0
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-51.7										
1004 Gen Fund (UGF)		31.8										
1005 GF/Prgm (DGF)		2.0										
1024 Fish/Game (Other)		-1.2										
1061 CIP Rcpts (Other)		-0.8										
1108 Stat Desig (Other)		-5.3										
1109 Test Fish (DGF)		7.4										
1201 CFEC Rcpts (DGF)		17.8										
FY23 Adjusted Base Total		14,532.1	12,589.4	196.5	913.8	699.1	133.3	0.0	0.0	67	100	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Transfer Funding from Sport Fish to Support 24 Positions Transferred from Sport Fish in the FY22 Management Plan	TrIn	3,411.0	0.0	0.0	3,411.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,984.7										
1003 GF/Match (UGF)		556.8										
1108 Stat Desig (Other)		869.5										
Delete Funding for Southeast Region Fisheries Management Publication Specialist II Position	Dec	-144.2	-136.4	0.0	-7.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-144.2										
FY2023 GGU COLA & HI Increase	SalAdj	165.6	165.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		58.9										
1003 GF/Match (UGF)		3.5										
1004 Gen Fund (UGF)		75.8										
1005 GF/Prgm (DGF)		1.3										
1024 Fish/Game (Other)		0.5										
1061 CIP Rcpts (Other)		1.2										
1108 Stat Desig (Other)		17.7										
1109 Test Fish (DGF)		3.6										
1201 CFEC Rcpts (DGF)		3.1										
Gov Amended Plus Total		17,964.5	12,618.6	196.5	4,317.0	699.1	133.3	0.0	0.0	67	100	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		17,964.5	12,618.6	196.5	4,317.0	699.1	133.3	0.0	0.0	67	100	0
* * * 22SupRPL * * *												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * *	22SupRPL	* * *	(continued)							
Replace PERS Unrealizable Fund Source for FY2022 (continued)												
1002 Fed Rcpts (Fed)		-187.8										
1004 Gen Fund (UGF)		215.3										
1024 Fish/Game (Other)		-2.6										
1061 CIP Rcpts (Other)		-4.0										
1108 Stat Desig (Other)		-20.9										
22SupRPL Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	11,084.2	8,232.6	59.9	2,080.0	633.5	78.2	0.0	0.0	45	122	0
1002 Fed Rcpts (Fed)		242.1										
1003 GF/Match (UGF)		272.4										
1004 Gen Fund (UGF)		8,339.3										
1005 GF/Prgm (DGF)		276.1										
1007 I/A Rcpts (Other)		95.5										
1061 CIP Rcpts (Other)		188.3										
1108 Stat Desig (Other)		839.5										
1109 Test Fish (DGF)		366.6										
1201 CFEC Rcpts (DGF)		464.4										
FY22 Conference Committee Total		11,084.2	8,232.6	59.9	2,080.0	633.5	78.2	0.0	0.0	45	122	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		11,084.2	8,232.6	59.9	2,080.0	633.5	78.2	0.0	0.0	45	122	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Change Fish & Wildlife Technician 3 (11-1615) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Fish & Wildlife Technician 2 (11-1650) from AYK Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Fish & Wildlife Technician 2 (11-1286) from AYK Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Administrative Officer 2 (11-1839) to AYK Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2022 PERS Actuarial Rate Change to 30.11% Transfer from Statewide Fisheries Management	TrIn	413.7	413.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.7										
1003 GF/Match (UGF)		5.0										
1004 Gen Fund (UGF)		370.5										
1108 Stat Desig (Other)		33.5										
FY2022 SU 3% COLA Transfer from Statewide Fisheries Management	TrIn	101.4	101.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		1.3										
1004 Gen Fund (UGF)		89.2										
1005 GF/Prgm (DGF)		0.3										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		2.5										
1109 Test Fish (DGF)		0.7										
1201 CFEC Rcpts (DGF)		7.3										
FY22 Management Plan Total		11,599.3	8,747.7	59.9	2,080.0	633.5	78.2	0.0	0.0	43	125	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from FY22 Management Plan		to FY23 Adjusted Base	* * *						
Reverse Maintain Bristol Bay Watershed Projects with UGF Funding (FY22-FY23)	OTI	-800.0	-450.0	-14.8	-275.2	-60.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-800.0										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1003 GF/Match (UGF)		0.1										
1004 Gen Fund (UGF)		4.3										
1005 GF/Prgm (DGF)		0.2										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.4										
1109 Test Fish (DGF)		0.1										
1201 CFEC Rcpts (DGF)		0.1										
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	49.9	49.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1003 GF/Match (UGF)		1.7										
1004 Gen Fund (UGF)		43.0										
1005 GF/Prgm (DGF)		0.1										
1108 Stat Desig (Other)		1.2										
1109 Test Fish (DGF)		0.3										
1201 CFEC Rcpts (DGF)		3.4										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-282.2	-282.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.9										
1003 GF/Match (UGF)		-7.4										
1004 Gen Fund (UGF)		-233.2										
1005 GF/Prgm (DGF)		-4.2										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-1.7										
1108 Stat Desig (Other)		-13.7										
1109 Test Fish (DGF)		-3.6										
1201 CFEC Rcpts (DGF)		-13.0										
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.6										
FY2023 Salary and Benefit Adjustments	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1003 GF/Match (UGF)		1.1										
1004 Gen Fund (UGF)		31.9										
1005 GF/Prgm (DGF)		0.1										
1108 Stat Desig (Other)		1.0										
1109 Test Fish (DGF)		0.3										

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Salary and Benefit Adjustments (continued)												
1201 CFEC Rcpts (DGF) 2.6												
Transfer Fish & Wildlife Technician 3 (11-1669) to AYK Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Restore Maintain Bristol Bay Watershed Projects with UGF Funding (FY22-FY23)	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 800.0												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.0												
1005 GF/Prgm (DGF) 4.2												
1108 Stat Desig (Other) -19.8												
1109 Test Fish (DGF) 3.6												
1201 CFEC Rcpts (DGF) 13.0												
FY23 Adjusted Base Total		11,413.5	8,561.9	59.9	2,080.0	633.5	78.2	0.0	0.0	43	124	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 Salary and Benefit Adjustment	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.8												
FY2023 GGU COLA & HI Increase	SalAdj	116.8	116.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.0												
1003 GF/Match (UGF) 2.6												
1004 Gen Fund (UGF) 92.7												
1005 GF/Prgm (DGF) 3.4												
1007 I/A Rcpts (Other) 0.4												
1061 CIP Rcpts (Other) 1.5												
1108 Stat Desig (Other) 8.4												
1109 Test Fish (DGF) 2.3												
1201 CFEC Rcpts (DGF) 2.5												
Gov Amended Plus Total		11,534.1	8,682.5	59.9	2,080.0	633.5	78.2	0.0	0.0	43	124	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Restore UGF Funding for Central Region Commercial Fisheries Management and Eliminate Over-Appropriated CFEC Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 477.8												
1201 CFEC Rcpts (DGF) -477.8												
Establish a Sustainable Level of CFEC Fund Authority in Central Region Fisheries Management	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -349.9												
1201 CFEC Rcpts (DGF) 349.9												
FY23 Final Op Budget Total		11,534.1	8,682.5	59.9	2,080.0	633.5	78.2	0.0	0.0	43	124	0
* * * 22SupRPL * * *												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -4.7												
1004 Gen Fund (UGF) 38.2												
1108 Stat Desig (Other) -33.5												

2022 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * *	22SupRPL	* * *	(continued)							
22SupRPL Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: AYK Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	9,395.5	6,576.4	181.9	1,792.7	748.2	96.3	0.0	0.0	35	70	0
1002 Fed Rcpts (Fed)		1,340.1										
1004 Gen Fund (UGF)		6,506.9										
1005 GF/Prgm (DGF)		298.8										
1007 I/A Rcpts (Other)		110.8										
1061 CIP Rcpts (Other)		329.0										
1108 Stat Desig (Other)		225.2										
1109 Test Fish (DGF)		42.5										
1201 CFEC Rcpts (DGF)		542.2										
FY22 Conference Committee Total		9,395.5	6,576.4	181.9	1,792.7	748.2	96.3	0.0	0.0	35	70	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		9,395.5	6,576.4	181.9	1,792.7	748.2	96.3	0.0	0.0	35	70	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Administrative Officer 2 (11-1839) from Central Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Statewide Fisheries Management to Align to Current Revenue Levels	TrIn	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,300.0										
Transfer Fish & Wildlife Technician 2 (11-1650) to Central Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Fish & Wildlife Technician 2 (11-1286) to Central Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Fish & Wildlife Technician 3 (11-1492) to Wildlife Conservation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Fishery Biologist 2 (11-1317) to Statewide Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2022 PERS Actuarial Rate Change to 30.11% Transfer from Statewide Fisheries Management	TrIn	337.6	337.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		33.9										
1004 Gen Fund (UGF)		301.2										
1061 CIP Rcpts (Other)		2.0										
1108 Stat Desig (Other)		0.5										
FY2022 SU 3% COLA Transfer from Statewide Fisheries Management	TrIn	93.7	93.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.3										
1004 Gen Fund (UGF)		83.4										
1007 I/A Rcpts (Other)		0.2										
1201 CFEC Rcpts (DGF)		7.8										
FY22 Management Plan Total		11,126.8	7,007.7	181.9	3,092.7	748.2	96.3	0.0	0.0	35	67	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: AYK Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from FY22 Management Plan		to FY23 Adjusted Base	* * *						
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1004 Gen Fund (UGF)		2.5										
1005 GF/Prgm (DGF)		0.3										
1108 Stat Desig (Other)		0.1										
1201 CFEC Rcpts (DGF)		0.2										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		44.8										
1007 I/A Rcpts (Other)		0.1										
1201 CFEC Rcpts (DGF)		3.2										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-227.5	-227.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-20.2										
1004 Gen Fund (UGF)		-182.2										
1005 GF/Prgm (DGF)		-6.5										
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		-1.0										
1108 Stat Desig (Other)		-1.5										
1109 Test Fish (DGF)		-0.2										
1201 CFEC Rcpts (DGF)		-15.6										
FY2023 Salary and Benefit Adjustments	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
1004 Gen Fund (UGF)		31.9										
1007 I/A Rcpts (Other)		0.1										
1201 CFEC Rcpts (DGF)		2.7										
Transfer Fish & Wildlife Technician 3 (11-1669) from Central Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-13.7										
1004 Gen Fund (UGF)		-7.6										
1005 GF/Prgm (DGF)		6.5										
1061 CIP Rcpts (Other)		-1.0										
1109 Test Fish (DGF)		0.2										
1201 CFEC Rcpts (DGF)		15.6										
Change Fish and Game Program Technician (11-1425) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY23 Adjusted Base Total		10,987.2	6,868.1	181.9	3,092.7	748.2	96.3	0.0	0.0	36	67	0
		* * * Changes	from FY23 Adjusted Base		to Gov Amended Plus	* * *						
FY2023 GGU COLA & HI Increase	SalAdj	86.5	86.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		17.5										
1004 Gen Fund (UGF)		54.3										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
FY2023 GGU COLA & HI Increase (continued)												
1005 GF/Prgm (DGF)		5.9										
1061 CIP Rcpts (Other)		0.5										
1108 Stat Desig (Other)		3.6										
1109 Test Fish (DGF)		0.2										
1201 CFEC Rcpts (DGF)		4.5										
Gov Amended Plus Total		11,073.7	6,954.6	181.9	3,092.7	748.2	96.3	0.0	0.0	36	67	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Restore UGF Funding for AYK Region Commercial Fisheries Management and Eliminate Over-Appropriated CFEC Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		556.1										
1201 CFEC Rcpts (DGF)		-556.1										
FY23 Final Op Budget Total		11,073.7	6,954.6	181.9	3,092.7	748.2	96.3	0.0	0.0	36	67	0
* * * 22SupRPL * * *												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-33.9										
1004 Gen Fund (UGF)		36.4										
1061 CIP Rcpts (Other)		-2.0										
1108 Stat Desig (Other)		-0.5										
22SupRPL Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Westward Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	14,213.4	10,252.3	215.0	2,774.3	882.4	89.4	0.0	0.0	50	79	0
1002 Fed Rcpts (Fed)		2,438.5										
1004 Gen Fund (UGF)		7,092.5										
1005 GF/Prgm (DGF)		378.4										
1007 I/A Rcpts (Other)		20.0										
1061 CIP Rcpts (Other)		222.5										
1108 Stat Desig (Other)		1,331.2										
1109 Test Fish (DGF)		2,217.5										
1201 CFEC Rcpts (DGF)		512.8										
FY22 Conference Committee Total		14,213.4	10,252.3	215.0	2,774.3	882.4	89.4	0.0	0.0	50	79	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		14,213.4	10,252.3	215.0	2,774.3	882.4	89.4	0.0	0.0	50	79	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Authority from Statewide Fisheries Management to Align to Current Revenue Levels	TrIn	800.0	500.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		250.0										
1007 I/A Rcpts (Other)		50.0										
1061 CIP Rcpts (Other)		500.0										
Transfer Fishery Biologist I (11-1132) to Southeast Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY2022 PERS Actuarial Rate Change to 30.11% Transfer from Statewide Fisheries Management	TrIn	540.8	540.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		81.3										
1004 Gen Fund (UGF)		419.7										
1061 CIP Rcpts (Other)		4.9										
1108 Stat Desig (Other)		34.9										
FY2022 SU 3% COLA Transfer from Statewide Fisheries Management	TrIn	124.1	124.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		17.2										
1004 Gen Fund (UGF)		81.4										
1108 Stat Desig (Other)		0.8										
1109 Test Fish (DGF)		15.3										
1201 CFEC Rcpts (DGF)		9.4										
FY22 Management Plan Total		15,678.3	11,417.2	215.0	3,074.3	882.4	89.4	0.0	0.0	50	78	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1004 Gen Fund (UGF)		4.1										
1005 GF/Prgm (DGF)		0.5										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		1.0										
1109 Test Fish (DGF)		0.9										

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Westward Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 General Government Unit SBS and Risk Management Rate Changes (continued)												
1201 CFEC Rcpts (DGF)		0.1										
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	57.7	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.4										
1004 Gen Fund (UGF)		38.7										
1108 Stat Desig (Other)		1.2										
1109 Test Fish (DGF)		7.4										
1201 CFEC Rcpts (DGF)		5.0										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-375.6	-375.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-48.4										
1004 Gen Fund (UGF)		-221.8										
1005 GF/Prgm (DGF)		-12.2										
1061 CIP Rcpts (Other)		-2.7										
1108 Stat Desig (Other)		-28.1										
1109 Test Fish (DGF)		-45.9										
1201 CFEC Rcpts (DGF)		-16.5										
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.2										
FY2023 Salary and Benefit Adjustments	SalAdj	46.6	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.8										
1004 Gen Fund (UGF)		31.2										
1108 Stat Desig (Other)		0.9										
1109 Test Fish (DGF)		5.7										
1201 CFEC Rcpts (DGF)		4.0										
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-32.9										
1004 Gen Fund (UGF)		-32.7										
1005 GF/Prgm (DGF)		12.2										
1061 CIP Rcpts (Other)		-2.2										
1108 Stat Desig (Other)		-6.8										
1109 Test Fish (DGF)		45.9										
1201 CFEC Rcpts (DGF)		16.5										
FY23 Adjusted Base Total		15,420.3	11,159.2	215.0	3,074.3	882.4	89.4	0.0	0.0	50	78	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 Salary and Benefit Adjustment	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.7										
FY2023 GGU COLA & HI Increase	SalAdj	154.9	154.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		26.0										
1004 Gen Fund (UGF)		80.9										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Westward Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
FY2023 GGU COLA & HI Increase (continued)												
1005 GF/Prgm (DGF)		9.9										
1061 CIP Rcpts (Other)		1.6										
1108 Stat Desig (Other)		20.2										
1109 Test Fish (DGF)		15.1										
1201 CFEC Rcpts (DGF)		1.2										
Gov Amended Plus Total		15,580.9	11,319.8	215.0	3,074.3	882.4	89.4	0.0	0.0	50	78	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Restore UGF Funding for Westward Region Commercial Fisheries Management and Eliminate Over-Appropriated CFEC Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		531.3										
1201 CFEC Rcpts (DGF)		-531.3										
FY23 Final Op Budget Total		15,580.9	11,319.8	215.0	3,074.3	882.4	89.4	0.0	0.0	50	78	0
* * * 22SupRPL * * *												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-81.3										
1004 Gen Fund (UGF)		121.1										
1061 CIP Rcpts (Other)		-4.9										
1108 Stat Desig (Other)		-34.9										
22SupRPL Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	28,346.8	16,248.3	237.9	11,219.7	552.5	88.4	0.0	0.0	82	19	0
1002 Fed Rcpts (Fed)		6,735.7										
1003 GF/Match (UGF)		9.4										
1004 Gen Fund (UGF)		11,263.2										
1005 GF/Prgm (DGF)		2,890.7										
1007 I/A Rcpts (Other)		1,013.9										
1018 EVOS Civil (Other)		261.9										
1024 Fish/Game (Other)		223.7										
1061 CIP Rcpts (Other)		1,730.2										
1108 Stat Desig (Other)		1,813.7										
1109 Test Fish (DGF)		16.3										
1201 CFEC Rcpts (DGF)		2,388.1										
FY22 Conference Committee Total		28,346.8	16,248.3	237.9	11,219.7	552.5	88.4	0.0	0.0	82	19	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		28,346.8	16,248.3	237.9	11,219.7	552.5	88.4	0.0	0.0	82	19	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Change Fisheries Geneticist 2 (11-4263) from Part-Time to Full-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Fishery Biologist 2 (11-1317) from AYK Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority to Southeast Region Fisheries Management to Align to Current Revenue Levels	TrOut	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-250.0										
1007 I/A Rcpts (Other)		-50.0										
Transfer Authority to AYK Region Fisheries Management to Align to Current Revenue Levels	TrOut	-1,300.0	0.0	0.0	-1,300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,300.0										
Transfer Authority to Westward Region Fisheries Management to Align to Current Revenue Levels	TrOut	-800.0	-500.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-250.0										
1007 I/A Rcpts (Other)		-50.0										
1061 CIP Rcpts (Other)		-500.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-740.0	0.0	740.0	0.0	0.0	0.0	0.0	0	0	0
FY2022 PERS Actuarial Rate Change to 30.11% Transfer to Southeast Region Fisheries Management	TrOut	-556.9	-556.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-187.8										
1003 GF/Match (UGF)		-2.6										
1004 Gen Fund (UGF)		-339.0										
1024 Fish/Game (Other)		-2.6										
1061 CIP Rcpts (Other)		-4.0										
1108 Stat Desig (Other)		-20.9										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Statewide Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from FY22 Authorized	to FY22 Management	Plan	* * *	(continued)					
FY2022 SU 3% COLA Transfer to Southeast Region Fisheries Management	TrOut	-140.0	-140.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-46.1										
1003 GF/Match (UGF)		-0.5										
1004 Gen Fund (UGF)		-79.4										
1005 GF/Prgm (DGF)		-0.3										
1024 Fish/Game (Other)		-0.7										
1061 CIP Rcpts (Other)		-0.7										
1108 Stat Desig (Other)		-2.0										
1109 Test Fish (DGF)		-0.3										
1201 CFEC Rcpts (DGF)		-10.0										
FY2022 PERS Actuarial Rate Change to 30.11% Transfer to Central Region Fisheries Management	TrOut	-413.7	-413.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.7										
1003 GF/Match (UGF)		-5.0										
1004 Gen Fund (UGF)		-370.5										
1108 Stat Desig (Other)		-33.5										
FY2022 SU 3% COLA Transfer to Central Region Fisheries Management	TrOut	-101.4	-101.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		-1.3										
1004 Gen Fund (UGF)		-89.2										
1005 GF/Prgm (DGF)		-0.3										
1061 CIP Rcpts (Other)		-0.1										
1108 Stat Desig (Other)		-2.5										
1109 Test Fish (DGF)		-0.7										
1201 CFEC Rcpts (DGF)		-7.3										
FY2022 PERS Actuarial Rate Change to 30.11% Transfer to AYK Region Fisheries Management	TrOut	-337.6	-337.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-33.9										
1004 Gen Fund (UGF)		-301.2										
1061 CIP Rcpts (Other)		-2.0										
1108 Stat Desig (Other)		-0.5										
FY2022 SU 3% COLA Transfer to AYK Region Fisheries Management	TrOut	-93.7	-93.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.3										
1004 Gen Fund (UGF)		-83.4										
1007 I/A Rcpts (Other)		-0.2										
1201 CFEC Rcpts (DGF)		-7.8										
FY2022 PERS Actuarial Rate Change to 30.11% Transfer to Westward Region Fisheries Management	TrOut	-540.8	-540.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-81.3										
1004 Gen Fund (UGF)		-419.7										
1061 CIP Rcpts (Other)		-4.9										
1108 Stat Desig (Other)		-34.9										
FY2022 SU 3% COLA Transfer to Westward Region Fisheries Management	TrOut	-124.1	-124.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Authorized to FY22 Management Plan * * * (continued)												
FY2022 SU 3% COLA Transfer to Westward Region Fisheries Management (continued)												
1002 Fed Rcpts (Fed)		-17.2										
1004 Gen Fund (UGF)		-81.4										
1108 Stat Desig (Other)		-0.8										
1109 Test Fish (DGF)		-15.3										
1201 CFEC Rcpts (DGF)		-9.4										
FY22 Management Plan Total		23,638.6	12,700.1	237.9	10,059.7	552.5	88.4	0.0	0.0	84	18	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
Reverse UGF Appropriation to Prevent Shortfall of CFEC Receipts	OTI	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-800.0										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.8										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.1										
1004 Gen Fund (UGF)		3.6										
1005 GF/Prgm (DGF)		0.1										
1007 I/A Rcpts (Other)		0.5										
1018 EVOS Civil (Other)		0.1										
1024 Fish/Game (Other)		0.1										
1061 CIP Rcpts (Other)		0.8										
1108 Stat Desig (Other)		0.6										
1201 CFEC Rcpts (DGF)		1.1										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	63.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.6										
1004 Gen Fund (UGF)		48.8										
1007 I/A Rcpts (Other)		0.9										
1018 EVOS Civil (Other)		0.8										
1061 CIP Rcpts (Other)		1.4										
1108 Stat Desig (Other)		2.4										
1201 CFEC Rcpts (DGF)		5.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-418.6	-418.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-37.7										
1004 Gen Fund (UGF)		-260.3										
1005 GF/Prgm (DGF)		-8.6										
1007 I/A Rcpts (Other)		-16.1										
1018 EVOS Civil (Other)		-4.9										
1024 Fish/Game (Other)		-1.3										
1061 CIP Rcpts (Other)		-24.9										
1108 Stat Desig (Other)		-22.2										
1201 CFEC Rcpts (DGF)		-42.6										

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Salary and Benefit Adjustments	SalAdj	55.8	55.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.8										
1004 Gen Fund (UGF)		44.2										
1007 I/A Rcpts (Other)		0.9										
1018 EVOS Civil (Other)		0.8										
1061 CIP Rcpts (Other)		1.1										
1108 Stat Desig (Other)		1.9										
1201 CFEC Rcpts (DGF)		4.1										
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-13.5										
1004 Gen Fund (UGF)		-3.8										
1005 GF/Prgm (DGF)		8.6										
1061 CIP Rcpts (Other)		-7.6										
1108 Stat Desig (Other)		-26.3										
1201 CFEC Rcpts (DGF)		42.6										
FY23 Adjusted Base Total		22,548.6	12,410.1	237.9	9,259.7	552.5	88.4	0.0	0.0	84	18	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	165.6	165.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		22.2										
1004 Gen Fund (UGF)		77.1										
1005 GF/Prgm (DGF)		1.4										
1007 I/A Rcpts (Other)		9.0										
1018 EVOS Civil (Other)		1.4										
1024 Fish/Game (Other)		0.5										
1061 CIP Rcpts (Other)		19.2										
1108 Stat Desig (Other)		11.9										
1201 CFEC Rcpts (DGF)		22.9										
Gov Amended Plus Total		22,714.2	12,575.7	237.9	9,259.7	552.5	88.4	0.0	0.0	84	18	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Fund Change to Address Projected CFEC Fund Shortfall	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.7										
1201 CFEC Rcpts (DGF)		-300.7										
FY23 Final Op Budget Total		22,714.2	12,575.7	237.9	9,259.7	552.5	88.4	0.0	0.0	84	18	0
* * * 22SupRPL * * *												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-51.2										
1004 Gen Fund (UGF)		163.3										
1007 I/A Rcpts (Other)		-29.9										
1024 Fish/Game (Other)		-1.2										
1061 CIP Rcpts (Other)		-32.5										
1108 Stat Desig (Other)		-48.5										
Reduce Commercial Crew License Receipt Authority to Avoid Over-Appropriation of the Account in FY23	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,807.1										

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Reduce Commercial Crew License Receipt Authority to Avoid Over-Appropriation of the Account in FY23 (continued)												
1005 GF/Prgm (DGF)		-1,807.1										
22SupRPL Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

* * * 22SupRPL * * * (continued)

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Commercial Fisheries Entry Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	3,218.9	2,762.9	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
1004 Gen Fund (UGF)		135.0										
1201 CFEC Rcpts (DGF)		3,083.9										
FY22 Conference Committee Total		3,218.9	2,762.9	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		3,218.9	2,762.9	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		3,218.9	2,762.9	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-90.1	-90.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-90.1										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	35.7	35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										
1201 CFEC Rcpts (DGF)		34.0										
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-90.1										
1201 CFEC Rcpts (DGF)		90.1										
FY23 Adjusted Base Total		3,164.5	2,708.5	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		3,164.5	2,708.5	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		3,164.5	2,708.5	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	47,943.5	30,835.9	341.3	13,755.3	2,299.5	711.5	0.0	0.0	160	143	0
1002 Fed Rcpts (Fed)		20,622.8										
1003 GF/Match (UGF)		556.8										
1004 Gen Fund (UGF)		2,569.0										
1007 I/A Rcpts (Other)		708.1										
1024 Fish/Game (Other)		19,090.2										
1061 CIP Rcpts (Other)		2,194.7										
1108 Stat Desig (Other)		1,551.9										
1199 Sportfish (Other)		650.0										
FY22 Conference Committee Total		47,943.5	30,835.9	341.3	13,755.3	2,299.5	711.5	0.0	0.0	160	143	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
Reduce Funding for Crystal Lake and DIPAC Hatcheries	Veto	-650.0	-650.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		-650.0										
FY22 Authorized Total		47,293.5	30,185.9	341.3	13,755.3	2,299.5	711.5	0.0	0.0	160	143	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer 24 Salmon Research Staff to Southeast Region Fisheries Management to Consolidate Salmon Species Assessments	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-18	0
Transfer Authority from All Lines to Services for Department Mission Alignment	LIT	0.0	-4,054.1	-27.1	5,634.4	-1,523.7	-29.5	0.0	0.0	0	0	0
FY22 Management Plan Total		47,293.5	26,131.8	314.2	19,389.7	775.8	682.0	0.0	0.0	154	125	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-842.4	-842.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-387.4										
1004 Gen Fund (UGF)		-75.5										
1007 I/A Rcpts (Other)		-4.4										
1024 Fish/Game (Other)		-365.5										
1061 CIP Rcpts (Other)		-8.4										
1108 Stat Desig (Other)		-1.2										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.3										
1004 Gen Fund (UGF)		2.5										
1007 I/A Rcpts (Other)		0.1										
1024 Fish/Game (Other)		6.0										
1061 CIP Rcpts (Other)		0.3										
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1024 Fish/Game (Other)		0.1										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	149.0	149.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		72.5										

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes (continued)												
1004 Gen Fund (UGF)		4.3										
1007 I/A Rcpts (Other)		0.4										
1024 Fish/Game (Other)		71.1										
1061 CIP Rcpts (Other)		0.7										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		1.8										
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.5										
1024 Fish/Game (Other)		1.2										
FY2023 Salary and Benefit Adjustments	SalAdj	111.4	111.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		52.4										
1004 Gen Fund (UGF)		3.3										
1007 I/A Rcpts (Other)		0.3										
1024 Fish/Game (Other)		54.9										
1061 CIP Rcpts (Other)		0.5										
Align Authority for Department Mission Alignment	LIT	0.0	-1,800.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		387.4										
1004 Gen Fund (UGF)		-743.1										
1024 Fish/Game (Other)		365.5										
1061 CIP Rcpts (Other)		-7.7										
1108 Stat Desig (Other)		-2.1										
Transfer Fish and Game Program Technician (11-2116) from Wildlife Conservation for Upper Copper/Susitna Area Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY23 Adjusted Base Total		46,734.4	23,772.7	314.2	21,189.7	775.8	682.0	0.0	0.0	155	125	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Transfer Funding to Commercial Fisheries Southeast Region for 24 Positions Transferred from Sport Fish in FY22 MgtPln	TrOut	-3,411.0	0.0	0.0	-3,411.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,984.7										
1003 GF/Match (UGF)		-556.8										
1108 Stat Desig (Other)		-869.5										
FY2023 Salary and Benefit Adjustment	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.9										
1024 Fish/Game (Other)		1.3										
FY2023 GGU COLA & HI Increase	SalAdj	301.3	301.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		154.1										
1004 Gen Fund (UGF)		16.8										
1007 I/A Rcpts (Other)		4.2										
1024 Fish/Game (Other)		119.5										
1061 CIP Rcpts (Other)		5.1										
1108 Stat Desig (Other)		1.6										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
Gov Amended Plus Total		43,629.9	24,079.2	314.2	17,778.7	775.8	682.0	0.0	0.0	155	125	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		43,629.9	24,079.2	314.2	17,778.7	775.8	682.0	0.0	0.0	155	125	0
* * * 22SupRPL * * *												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.4										
1007 I/A Rcpts (Other)		-6.8										
1061 CIP Rcpts (Other)		-16.1										
1108 Stat Desig (Other)		-13.5										
22SupRPL Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Anchorage and Fairbanks Hatcheries

Allocation: Anchorage and Fairbanks Hatcheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	6,021.9	2,669.3	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
1002 Fed Rcpts (Fed)		5,615.5										
1004 Gen Fund (UGF)		125.3										
1024 Fish/Game (Other)		227.7										
1061 CIP Rcpts (Other)		53.4										
FY22 Conference Committee Total		6,021.9	2,669.3	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		6,021.9	2,669.3	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		6,021.9	2,669.3	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-82.6										
1024 Fish/Game (Other)		-2.3										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.1										
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15.1										
1024 Fish/Game (Other)		0.4										
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15.0										
FY2023 Salary and Benefit Adjustments	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.4										
1024 Fish/Game (Other)		0.4										
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		82.6										
1004 Gen Fund (UGF)		-84.9										
1024 Fish/Game (Other)		2.3										
FY23 Adjusted Base Total		5,980.1	2,627.5	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 Salary and Benefit Adjustment	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.3										
FY2023 GGU COLA & HI Increase	SalAdj	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		22.0										
1024 Fish/Game (Other)		0.6										

**2022 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Anchorage and Fairbanks Hatcheries

Allocation: Anchorage and Fairbanks Hatcheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
Gov Amended Plus Total		6,019.0	2,666.4	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Rename Sport Fish Hatcheries Allocation to Anchorage/Fairbanks Hatcheries and Move to New Appropriation With Like Name	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Federal Authority and Fish and Game Fund Authority for Fund Source Realignment	Dec	-5,886.3	-5,886.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5,657.8										
1024 Fish/Game (Other)		-228.5										
Increase UGF for Fund Source Realignment	Inc	4,807.8	4,807.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		40.4										
1004 Gen Fund (UGF)		4,767.4										
Add Federal Receipt Authority for Dingell-Johnson Funds	Inc	1,079.1	1,079.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,079.1										
Remove Fish and Game Fund Authority	Dec	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-0.6										
FY23 Final Op Budget Total		6,019.0	2,666.4	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Southeast Hatcheries

Allocation: Southeast Hatcheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amended	Plus to	FY23 Final Op	Budget	* * *					
Establish New Appropriation and Allocation for Southeast Hatcheries	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Maintain Support for Southeast Sport Fish Enhancement and Angler Opportunity	Inc	846.1	846.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		846.1										
FY23 Final Op Budget Total		846.1	846.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	62,405.4	33,128.3	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	227	46	1
1002 Fed Rcpts (Fed)		43,076.2										
1003 GF/Match (UGF)		41.6										
1004 Gen Fund (UGF)		2,623.8										
1007 I/A Rcpts (Other)		595.4										
1024 Fish/Game (Other)		14,545.8										
1061 CIP Rcpts (Other)		994.0										
1108 Stat Desig (Other)		528.6										
FY22 Conference Committee Total		62,405.4	33,128.3	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	227	46	1
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		62,405.4	33,128.3	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	227	46	1
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Delete Accounting Technician 2 (11N20017) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Fish & Wildlife Technician 3 (11-1492) from AYK Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
FY22 Management Plan Total		62,405.4	33,128.3	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	227	47	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1024 Fish/Game (Other)		1.5										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	126.6	126.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		76.5										
1004 Gen Fund (UGF)		4.2										
1007 I/A Rcpts (Other)		2.2										
1024 Fish/Game (Other)		41.3										
1061 CIP Rcpts (Other)		1.8										
1108 Stat Desig (Other)		0.6										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		17.5										
1004 Gen Fund (UGF)		0.9										
1007 I/A Rcpts (Other)		0.4										
1024 Fish/Game (Other)		7.0										
1061 CIP Rcpts (Other)		1.0										
1108 Stat Desig (Other)		0.2										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-757.5	-757.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-364.5										
1004 Gen Fund (UGF)		-36.8										
1007 I/A Rcpts (Other)		-15.9										

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55) (continued)												
1024 Fish/Game (Other)		-304.8										
1061 CIP Rcpts (Other)		-29.6										
1108 Stat Desig (Other)		-5.9										
FY2023 Salary and Benefit Adjustments	SalAdj	100.5	100.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		61.9										
1004 Gen Fund (UGF)		3.2										
1007 I/A Rcpts (Other)		1.5										
1024 Fish/Game (Other)		32.1										
1061 CIP Rcpts (Other)		1.3										
1108 Stat Desig (Other)		0.5										
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		470.6										
1004 Gen Fund (UGF)		-920.3										
1024 Fish/Game (Other)		449.7										
Change Accounting Technician 1 (11-1492) from Part-Time to Full-Time for Admin Workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Wildlife Biologist 1 (11-2253) from Part-Time to Full-Time for Admin Workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Fish and Game Program Technician (11-2116) to Sport Fisheries for Upper Copper/Susitna Area Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY23 Adjusted Base Total		61,903.8	32,626.7	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	228	45	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	570.4	570.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		372.2										
1004 Gen Fund (UGF)		22.5										
1007 I/A Rcpts (Other)		8.2										
1024 Fish/Game (Other)		146.5										
1061 CIP Rcpts (Other)		17.5										
1108 Stat Desig (Other)		3.5										
Gov Amended Plus Total		62,474.2	33,197.1	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	228	45	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Reduce Fish and Game Fund Authority for Fund Source Realignment	Dec	-7,500.0	-7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-7,500.0										
Add UGF Funding for Fund Source Realignment	IncOTI	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,000.0										
Replace UGF Funding with Fish and Game Fund Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										
1024 Fish/Game (Other)		5,000.0										
Increase Fish and Game Fund Authority	Inc	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		1,250.0										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Address Backlog of Surveys and Assessments to Provide Maximum Sustainable Yield and Enhance Food Security for Alaskans	Inc	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		1,250.0										
FY23 Final Op Budget Total		62,474.2	33,197.1	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	228	45	0
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-524.6										
1004 Gen Fund (UGF)		524.6										
22SupRPL Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation

Allocation: Hunter Education Public Shooting Ranges

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	1,147.2	672.0	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
1002 Fed Rcpts (Fed)		662.5										
1004 Gen Fund (UGF)		7.7										
1024 Fish/Game (Other)		477.0										
FY22 Conference Committee Total		1,147.2	672.0	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		1,147.2	672.0	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		1,147.2	672.0	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.6										
1024 Fish/Game (Other)		0.8										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1024 Fish/Game (Other)		0.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-20.8	-20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-15.6										
1024 Fish/Game (Other)		-5.2										
FY2023 Salary and Benefit Adjustments	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.6										
1024 Fish/Game (Other)		0.6										
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.7										
1024 Fish/Game (Other)		7.7										
FY23 Adjusted Base Total		1,132.5	657.3	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.0										
1024 Fish/Game (Other)		2.7										
Gov Amended Plus Total		1,143.2	668.0	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		1,143.2	668.0	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	1,214.6	1,037.4	49.5	111.1	16.6	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts (Fed)		107.0										
1004 Gen Fund (UGF)		52.7										
1007 I/A Rcpts (Other)		1,054.9										
FY22 Conference Committee Total		1,214.6	1,037.4	49.5	111.1	16.6	0.0	0.0	0.0	6	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		1,214.6	1,037.4	49.5	111.1	16.6	0.0	0.0	0.0	6	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		1,214.6	1,037.4	49.5	111.1	16.6	0.0	0.0	0.0	6	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-35.1	-35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-35.1										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		10.6										
Align Authority with Anticipated Expenditures	LIT	0.0	31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0	0	0
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-52.7										
1007 I/A Rcpts (Other)		52.7										
FY23 Adjusted Base Total		1,190.1	1,044.4	49.5	79.6	16.6	0.0	0.0	0.0	6	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		1,190.1	1,044.4	49.5	79.6	16.6	0.0	0.0	0.0	6	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		1,190.1	1,044.4	49.5	79.6	16.6	0.0	0.0	0.0	6	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	12,055.5	4,995.2	35.7	6,692.4	217.2	115.0	0.0	0.0	41	4	2
1002 Fed Rcpts (Fed)		1,772.9										
1004 Gen Fund (UGF)		2,182.0										
1005 GF/Prgm (DGF)		154.7										
1007 I/A Rcpts (Other)		7,128.4										
1018 EVOS Civil (Other)		341.3										
1061 CIP Rcpts (Other)		146.8										
1108 Stat Desig (Other)		329.4										
FY22 Conference Committee Total		12,055.5	4,995.2	35.7	6,692.4	217.2	115.0	0.0	0.0	41	4	2
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		12,055.5	4,995.2	35.7	6,692.4	217.2	115.0	0.0	0.0	41	4	2
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Three Procurement Staff to Department of Fish and Game for Procurement Re-Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer Authority from Services to Personal Services for Procurement Re-Consolidation	LIT	0.0	322.8	0.0	-322.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Personal Services to Services for Human Resource Consolidation	LIT	0.0	-228.8	0.0	228.8	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		12,055.5	5,089.2	35.7	6,598.4	217.2	115.0	0.0	0.0	44	4	2
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
Transfer Positions to Department of Administration to Finalize Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-162.8	-162.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-162.7										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1007 I/A Rcpts (Other)		25.6										
FY2023 Confidential Employees Association Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		1.6										
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.2										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 General Government Unit SBS and Risk Management Rate Changes (continued)												
1007 I/A Rcpts (Other) 3.0												
FY2023 Executive Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -0.1												
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.2												
1007 I/A Rcpts (Other) 3.5												
FY2023 Salary and Benefit Adjustments	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.9												
1007 I/A Rcpts (Other) 19.3												
Align Authority with Anticipated Expenditures	LIT	0.0	-283.3	0.0	283.3	0.0	0.0	0.0	0.0	0	0	0
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -235.2												
1005 GF/Prgm (DGF) 6.3												
1007 I/A Rcpts (Other) 228.9												
FY23 Adjusted Base Total		11,948.3	4,698.7	35.7	6,881.7	217.2	115.0	0.0	0.0	39	4	2
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Align Department Indirect Expenditures	Inc	2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,700.0												
1108 Stat Desig (Other) 500.0												
Reduce Exxon Valdez Oil Spill Authority No Longer Needed for General Administration	Dec	-226.3	0.0	0.0	-226.3	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other) -226.3												
FY2023 Salary and Benefit Adjustment	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 3.8												
FY2023 GGU COLA & HI Increase	SalAdj	55.5	55.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 55.5												
FY2023 3% COLA for Confidential Employees Association (CEA)	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 4.4												
Gov Amended Plus Total		13,985.7	4,762.4	35.7	8,855.4	217.2	115.0	0.0	0.0	39	4	2
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Reduce Exxon Valdez Oil Spill Authority No Longer Needed for General Administration	Dec	-226.3	0.0	0.0	-226.3	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other) -226.3												
FY23 Final Op Budget Total		14,212.0	4,762.4	35.7	9,081.7	217.2	115.0	0.0	0.0	39	4	2

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Boards of Fisheries and Game**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	1,243.8	905.9	143.2	169.3	25.4	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		1,221.8										
1007 I/A Rcpts (Other)		22.0										
FY22 Conference Committee Total		1,243.8	905.9	143.2	169.3	25.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		1,243.8	905.9	143.2	169.3	25.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		1,243.8	905.9	143.2	169.3	25.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.2										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.6										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
Align Authority with Anticipated Expenditures	LIT	0.0	21.1	0.0	-21.1	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		1,222.7	905.9	143.2	148.2	25.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.1										
Gov Amended Plus Total		1,233.8	917.0	143.2	148.2	25.4	0.0	0.0	0.0	6	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		1,233.8	917.0	143.2	148.2	25.4	0.0	0.0	0.0	6	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Advisory Committees

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	*** FY22 Conference Committee ***										
1002 Fed Rcpts (Fed) 35.3		562.7	412.9	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
1004 Gen Fund (UGF) 527.4												
FY22 Conference Committee Total		562.7	412.9	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
		*** Changes from FY22 Conference Committee to FY22 Authorized ***										
FY22 Authorized Total		562.7	412.9	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
		*** Changes from FY22 Authorized to FY22 Management Plan ***										
FY22 Management Plan Total		562.7	412.9	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
		*** Changes from FY22 Management Plan to FY23 Adjusted Base ***										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-13.3	-13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -13.3												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.5												
FY23 Adjusted Base Total		549.9	400.1	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
		*** Changes from FY23 Adjusted Base to Gov Amended Plus ***										
FY2023 GGU COLA & HI Increase	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.1												
Gov Amended Plus Total		560.0	410.2	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
		*** Changes from Gov Amended Plus to FY23 Final Op Budget ***										
FY23 Final Op Budget Total		560.0	410.2	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: EVOS Trustee Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	2,410.9	628.6	102.7	1,536.3	68.3	75.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)		456.9										
1004 Gen Fund (UGF)		31.5										
1018 EVOS Civil (Other)		1,922.5										
FY22 Conference Committee Total		2,410.9	628.6	102.7	1,536.3	68.3	75.0	0.0	0.0	4	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		2,410.9	628.6	102.7	1,536.3	68.3	75.0	0.0	0.0	4	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Delete Librarian 3 (11-7708) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-163.2	0.0	163.2	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		2,410.9	465.4	102.7	1,699.5	68.3	75.0	0.0	0.0	3	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-15.5	-15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		-15.5										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		5.3										
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-31.5										
1018 EVOS Civil (Other)		31.5										
FY23 Adjusted Base Total		2,400.7	455.2	102.7	1,699.5	68.3	75.0	0.0	0.0	3	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Transfer Exxon Valdez Oil Spill Trustee Council to Department of Environmental Conservation	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amended Plus Total		2,400.7	455.2	102.7	1,699.5	68.3	75.0	0.0	0.0	3	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Transfer Exxon Valdez Oil Spill Trustee Council to Department of Environmental Conservation	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Final Op Budget Total		2,400.7	455.2	102.7	1,699.5	68.3	75.0	0.0	0.0	3	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: State Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		93.3										
1007 I/A Rcpts (Other)		5,100.8										
FY22 Conference Committee Total		5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Habitat

Allocation: Habitat

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,708.7	4,582.6	55.2	871.1	179.8	20.0	0.0	0.0	37	2	1
1002 Fed Rcpts (Fed)		115.9										
1004 Gen Fund (UGF)		3,654.5										
1007 I/A Rcpts (Other)		1,254.2										
1018 EVOS Civil (Other)		12.9										
1055 IA/OIL HAZ (Other)		114.2										
1061 CIP Rcpts (Other)		274.9										
1108 Stat Desig (Other)		282.1										
FY22 Conference Committee Total		5,708.7	4,582.6	55.2	871.1	179.8	20.0	0.0	0.0	37	2	1
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		5,708.7	4,582.6	55.2	871.1	179.8	20.0	0.0	0.0	37	2	1
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		5,708.7	4,582.6	55.2	871.1	179.8	20.0	0.0	0.0	37	2	1
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-142.2	-142.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1004 Gen Fund (UGF)		-108.3										
1007 I/A Rcpts (Other)		-25.8										
1018 EVOS Civil (Other)		-0.4										
1055 IA/OIL HAZ (Other)		-1.9										
1061 CIP Rcpts (Other)		-4.1										
1108 Stat Desig (Other)		-0.6										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.8										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.9										
1007 I/A Rcpts (Other)		2.2										
1018 EVOS Civil (Other)		0.1										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.1										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.8										
1007 I/A Rcpts (Other)		0.8										
1055 IA/OIL HAZ (Other)		0.1										
1061 CIP Rcpts (Other)		0.2										
FY2023 Salary and Benefit Adjustments	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.6										
1007 I/A Rcpts (Other)		1.6										
1018 EVOS Civil (Other)		0.1										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Habitat

Allocation: Habitat

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Salary and Benefit Adjustments (continued)												
1108 Stat Desig (Other) 0.1												
Align Authority with Anticipated Expenditures	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.8												
1004 Gen Fund (UGF) 2.6												
1061 CIP Rcpts (Other) -1.8												
FY23 Adjusted Base Total		5,599.0	4,572.9	55.2	771.1	179.8	20.0	0.0	0.0	37	2	1
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Renegotiate Department of Transportation & Public Facilities	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reimbursable Service Agreements												
1004 Gen Fund (UGF) -25.0												
1007 I/A Rcpts (Other) 25.0												
FY2023 GGU COLA & HI Increase	SalAdj	83.8	83.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.8												
1004 Gen Fund (UGF) 59.3												
1007 I/A Rcpts (Other) 18.0												
1055 IA/OIL HAZ (Other) 1.6												
1061 CIP Rcpts (Other) 3.9												
1108 Stat Desig (Other) 0.2												
Gov Amended Plus Total		5,682.8	4,656.7	55.2	771.1	179.8	20.0	0.0	0.0	37	2	1
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		5,682.8	4,656.7	55.2	771.1	179.8	20.0	0.0	0.0	37	2	1
* * * 22SupRPL * * *												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1.9												
1004 Gen Fund (UGF) 7.8												
1061 CIP Rcpts (Other) -5.9												
22SupRPL Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Subsistence Research & Monitoring
Allocation: State Subsistence Research

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,547.3	4,261.2	128.5	970.8	181.8	5.0	0.0	0.0	19	22	2
1002 Fed Rcpts (Fed)		1,712.5										
1004 Gen Fund (UGF)		2,609.3										
1007 I/A Rcpts (Other)		805.9										
1061 CIP Rcpts (Other)		217.4										
1108 Stat Desig (Other)		202.2										
FY22 Conference Committee Total		5,547.3	4,261.2	128.5	970.8	181.8	5.0	0.0	0.0	19	22	2
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		5,547.3	4,261.2	128.5	970.8	181.8	5.0	0.0	0.0	19	22	2
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-50.0	250.0	-140.0	-60.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		5,547.3	4,211.2	378.5	830.8	121.8	5.0	0.0	0.0	19	22	2
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-133.7	-133.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-32.3										
1004 Gen Fund (UGF)		-73.7										
1007 I/A Rcpts (Other)		-16.3										
1061 CIP Rcpts (Other)		-5.9										
1108 Stat Desig (Other)		-5.5										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.5										
1004 Gen Fund (UGF)		8.1										
1007 I/A Rcpts (Other)		1.6										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.2										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1004 Gen Fund (UGF)		1.9										
1007 I/A Rcpts (Other)		0.5										
1061 CIP Rcpts (Other)		0.2										
1108 Stat Desig (Other)		0.2										
FY2023 Salary and Benefit Adjustments	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.1										
1004 Gen Fund (UGF)		7.0										
1007 I/A Rcpts (Other)		1.4										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.2										
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-21.4										
1004 Gen Fund (UGF)		30.2										

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Subsistence Research & Monitoring
Allocation: State Subsistence Research

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)												
(continued)												
1007 I/A Rcpts (Other)		-4.8										
1061 CIP Rcpts (Other)		-3.9										
1108 Stat Desig (Other)		-0.1										
FY23 Adjusted Base Total		5,440.7	4,104.6	378.5	830.8	121.8	5.0	0.0	0.0	19	22	2
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Replace Receipts to Align with Anticipated Revenue and Expenditures	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		90.0										
1007 I/A Rcpts (Other)		-100.0										
1061 CIP Rcpts (Other)		-80.0										
1108 Stat Desig (Other)		90.0										
Subsistence Resources Research	Inc	550.0	250.0	75.0	170.0	55.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		550.0										
FY2023 GGU COLA & HI Increase	SalAdj	78.4	78.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		23.9										
1004 Gen Fund (UGF)		37.6										
1007 I/A Rcpts (Other)		10.4										
1061 CIP Rcpts (Other)		1.5										
1108 Stat Desig (Other)		5.0										
Gov Amended Plus Total		6,069.1	4,433.0	453.5	1,000.8	176.8	5.0	0.0	0.0	19	22	2
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		6,069.1	4,433.0	453.5	1,000.8	176.8	5.0	0.0	0.0	19	22	2
* * * 22SupRPL * * *												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-53.7										
1004 Gen Fund (UGF)		90.2										
1007 I/A Rcpts (Other)		-21.1										
1061 CIP Rcpts (Other)		-9.8										
1108 Stat Desig (Other)		-5.6										
22SupRPL Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
FY2023 Administrative Systems Rate Adjusted Base Change	RateAdj	-5.7	0.0	0.0	-5.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.3										
1004 Gen Fund (UGF)		-1.4										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-0.6										
1024 Fish/Game (Other)		-1.0										
1109 Test Fish (DGF)		-0.1										
1201 CFEC Rcpts (DGF)		-0.2										
FY2023 Human Resources Rate Adjusted Base Change	RateAdj	202.5	0.0	0.0	202.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		67.4										
1004 Gen Fund (UGF)		67.2										
1005 GF/Prgm (DGF)		1.6										
1007 I/A Rcpts (Other)		14.1										
1024 Fish/Game (Other)		32.3										
1061 CIP Rcpts (Other)		3.9										
1108 Stat Desig (Other)		4.6										
1109 Test Fish (DGF)		2.6										
1201 CFEC Rcpts (DGF)		8.8										
FY2023 Office of Information Technology Core Services Rate Adjusted Base Change	RateAdj	52.3	0.0	0.0	52.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		17.4										
1004 Gen Fund (UGF)		17.3										
1005 GF/Prgm (DGF)		0.4										
1007 I/A Rcpts (Other)		3.7										
1024 Fish/Game (Other)		8.3										
1061 CIP Rcpts (Other)		1.0										
1108 Stat Desig (Other)		1.2										
1109 Test Fish (DGF)		0.7										
1201 CFEC Rcpts (DGF)		2.3										
FY2023 Office of Information Technology Other Non-Core Adjusted Base	RateAdj	-36.2	0.0	0.0	-36.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-14.9										
1004 Gen Fund (UGF)		-8.7										
1005 GF/Prgm (DGF)		-0.6										
1007 I/A Rcpts (Other)		-3.4										
1024 Fish/Game (Other)		-6.7										
1061 CIP Rcpts (Other)		-0.2										
1109 Test Fish (DGF)		-0.5										
1201 CFEC Rcpts (DGF)		-1.2										
FY23 Adjusted Base Total		212.9	0.0	0.0	212.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	RateAdj	71.3	0.0	0.0	71.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		29.3										
1004 Gen Fund (UGF)		17.2										
1005 GF/Prgm (DGF)		1.2										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases (continued)												
1007 I/A Rcpts (Other)		6.8										
1024 Fish/Game (Other)		13.2										
1061 CIP Rcpts (Other)		0.3										
1109 Test Fish (DGF)		1.0										
1201 CFEC Rcpts (DGF)		2.3										
FY2023 Human Resources Rate AspireAlaska	RateAdj	47.1	0.0	0.0	47.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15.7										
1004 Gen Fund (UGF)		15.6										
1005 GF/Prgm (DGF)		0.4										
1007 I/A Rcpts (Other)		3.3										
1024 Fish/Game (Other)		7.5										
1061 CIP Rcpts (Other)		0.9										
1108 Stat Desig (Other)		1.1										
1109 Test Fish (DGF)		0.6										
1201 CFEC Rcpts (DGF)		2.0										
FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase	RateAdj	149.5	0.0	0.0	149.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		49.8										
1004 Gen Fund (UGF)		49.6										
1005 GF/Prgm (DGF)		1.2										
1007 I/A Rcpts (Other)		10.4										
1024 Fish/Game (Other)		23.8										
1061 CIP Rcpts (Other)		2.9										
1108 Stat Desig (Other)		3.4										
1109 Test Fish (DGF)		1.9										
1201 CFEC Rcpts (DGF)		6.5										
FY2023 Office of Information Technology Core Services Rate Software Increases	RateAdj	331.4	0.0	0.0	331.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		110.4										
1004 Gen Fund (UGF)		109.9										
1005 GF/Prgm (DGF)		2.6										
1007 I/A Rcpts (Other)		23.1										
1024 Fish/Game (Other)		52.8										
1061 CIP Rcpts (Other)		6.4										
1108 Stat Desig (Other)		7.5										
1109 Test Fish (DGF)		4.3										
1201 CFEC Rcpts (DGF)		14.4										
Gov Amended Plus Total		812.2	0.0	0.0	812.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		812.2	0.0	0.0	812.2	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

22 CC (FY22 Conference Committee) - FY22 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

22 Auth (FY22 Authorized) - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

22MgtPln (FY22 Management Plan) - Authorized level of expenditures at the beginning of FY22 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY23 Adjusted Base) - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]

Enacted Bills (FY23 Enacted Bills) - FY23 operating appropriations associated with new legislation and signed by the Governor.

22SupRPL (22SupRPL) - FY22 operating supplemental appropriations, Revised Program-Legislature (RPLs), and FY22 vetoes. Capital supplementals and capital RPLs are excluded from this column. [22 RPL+CC Sup Op+22 Vetoes+SupEnactBills]